

Dashboard Tile: Program Statistic - Lifetime Budget, Obligated, Awarded, Disbursed

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For DevResults sites that use the **Budget** feature (as opposed to the **Finance** feature), additional options are available for the **Program Statistic** dashboard tile. These options let you display top-line financial numbers, including: **Lifetime Budget, Obligated, Awarded, and Disbursed**.

Note: Users with permission to view/edit Program Settings can go to **Administration > Program Settings** to see or change which financial feature is enabled.

Obligated



This **Obligated** program statistic tile is calculated from each **Activity Budget** page.

It sums the **Estimated Amount** column in the **Funding Sources** section, for every funding source marked as **own funding**.

Home > Activities > Access to School Lunches

Access to School Lunches

Kunkle Associates

Overview Performance **Budget** Geography Checklists Forms Documents Calendar Photos

Funding Sources

| | Date | Funding Source | Estimated Amount | Currency | USD | Budgeted | Disbursed | % of Total |
|--|-----------------|-----------------------|------------------|----------|-----------|-----------|-----------|------------|
| | 1 Nov 2019 | Program Funding | 3,879,000 | USD | 3,879,000 | 3,850,000 | 3,138,359 | 72% |
| | 1 Nov 2014 | Guinean Gov't Funding | 10,800,330,000 | GNF | 1,465,105 | 1,333,476 | 274,432 | 28% |
| | Click to add... | | | | | | | |
| | | Project Total | | | 5,344,105 | 5,183,476 | 3,412,791 | |

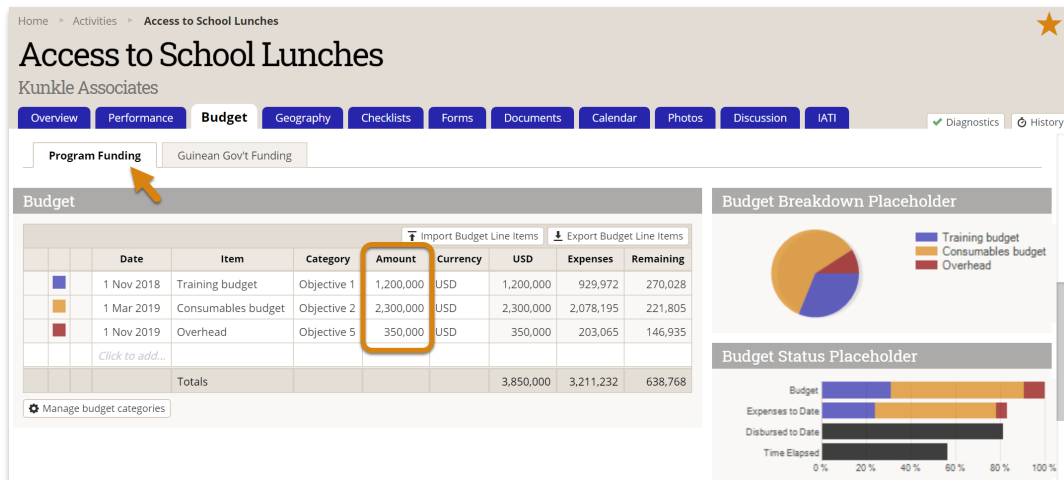
Manage funding sources

Awarded

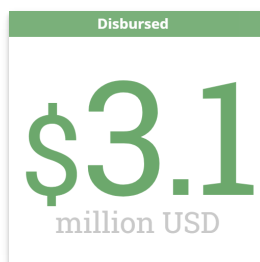


This **Awarded** program statistic tile is calculated from each **Activity Budget** page.

It sums the **Amount** column in the **Budget** section, for every funding source marked as **own funding**.

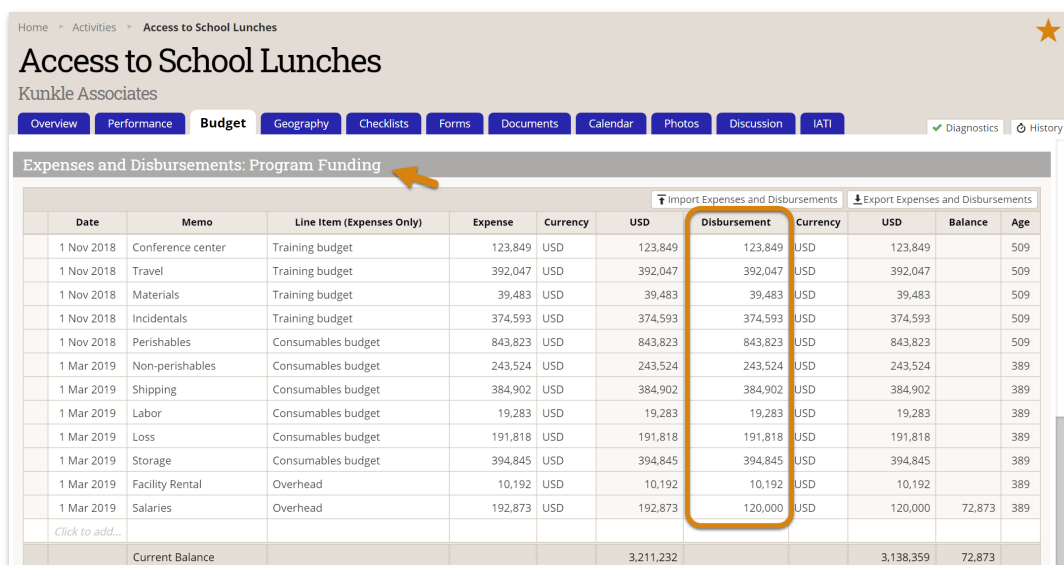


Disbursed



This **Disbursed** program statistic tile is calculated from each **Activity Budget** page.

It sums the **Disbursements** column in the **Expenses and Disbursements** section, for every funding source marked as **own funding**.



Lifetime Budget



The **Lifetime Budget** value comes from the **Planned Budget** field of the **Program Settings** page. Only users with **View & Edit** permissions for **Program Settings** can edit this information. To do so, go to **Administration > Settings**.

A screenshot of the "Program Settings" page for "Example Organization DevResults". The page has a navigation bar with "Data", "Program Info", "Tools", "Administration", and "Bookmarks". Below the navigation bar is a breadcrumb trail: "Home > Administration > Settings". The main heading is "Program Settings". Underneath is a section titled "Program Information" containing several form fields: "Program Name" (filled with "DevResults"), "Organization" (filled with "Example Organization"), "Web Address" (filled with "demo.devresults.com"), "Program Description" (with a placeholder text "Paragraph-length description of this program (optional)."), and "Planned Budget" (filled with "125,000,000"). The "Planned Budget" field is highlighted with an orange border.

Own Funding

To see which funding sources are marked as **own funding**, go to **Administration > Funding Sources**. Funding sources with stars are **own funding**.

A screenshot of the "Funding Sources" page. At the top, there's a search bar and a "Help" button. Below the navigation bar, a checkbox "Manage multiple funding sources (e.g. other donors, awardee contributions)" is checked. The main section is titled "Funding Sources" and contains a table. The table has columns: "Name", "Description", "Type", and "Total Funding". There is a "Manage funding source types" link in the top right of the table. The table lists two funding sources: "Program Funding" (marked with a star) and "Guinean Gov't Funding". A third row is a "Click to add..." link. A fourth row is also marked with a star. Two orange arrows point to the stars in the first and fourth rows. Below the table, a note says "★ This program's own funding is marked with a star.".

| | Name | Description | Type | Total Funding |
|---|-----------------------|-------------|-----------------|---------------|
| ★ | Program Funding | | Program Funding | 860,000,000 |
| | Guinean Gov't Funding | | Other | 28,622,008 |
| | Click to add... | | | |
| ★ | | | | 888,622,008 |

Didn't answer your question? Please email us at athelp@devresults.com.

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