Dashboard Tile: Program Statistic - Lifetime Budget, Obligated, Awarded, Disbursed

ast Modified on 07/08/2025 12:28 pm EDT

For DevResults sites that use the **Budget** feature (as opposed to the **Finance** feature), additional options are available for the **Program Statistic** dashboard tile. These options let you display top-line financial numbers, including: **Lifetime Budget**, **Obligated**, **Awarded**, and **Disbursed**.

Note: Users with permission to view/edit Program Settings can go to **Administration > Program Settings** to see or change which financial feature is enabled.

Obligated



This **Obligated** program statistic tile is calculated from each **Activity Budget** page.

It sums the **Estimated Amount** column in the **Funding Sources** section, for every funding source marked as **own funding**.

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undi	ng Sources _{Date}	Funding Source	Estimated Amount	Currency	USD	Budgeted	Disbursed	% of Tota
undi				Currency USD	USD 3,879,000	Budgeted 3,850,000	Disbursed 3,138,359	% of Tota 729
undi	Date	Funding Source	Amount			•		
undi	Date 1 Nov 2019	Funding Source Program Funding	Amount 3,879,000	USD	3,879,000	3,850,000	3,138,359	729

Awarded



This Awarded program statistic tile is calculated from each Activity Budget page.

It sums the **Amount** column in the **Budget** section, for every funding source marked as **own funding**.

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Date	Item	Category	Amount	Currency	USD	Expenses	Remaining	Overhead
1 Nov 2018	Training budget	Objective 1	1,200,000	USD	1,200,000	929,972	270,028	
1 Mar 2019	Consumables budget	Objective 2	2,300,000	USD	2,300,000	2,078,195	221,805	
	Overhead	Objective 5	350,000	USD	350,000	203,065	146,935	
1 Nov 2019	Overnead							
1 Nov 2019 Click to add.								Budget Status Placeholder

Disbursed



This **Disbursed** program statistic tile is calculated from each **Activity Budget** page.

It sums the **Disbursements** column in the **Expenses and Disbursements** section, for every funding source marked as **own funding**.

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Date	Memo	Line Item (Expenses Only)	Expense	Currency	USD	Disbursement	Currency	USD	Balance	Ag
1 Nov 2018	Conference center	Training budget	123,849	USD	123,849	123,849	USD	123,849		50
1 Nov 2018	Travel	Training budget	392,047	USD	392,047	392,047	USD	392,047		50
1 Nov 2018	Materials	Training budget	39,483	USD	39,483	39,483	USD	39,483		50
1 Nov 2018	Incidentals	Training budget	374,593	USD	374,593	374,593	USD	374,593		50
1 Nov 2018	Perishables	Consumables budget	843,823	USD	843,823	843,823	USD	843,823		50
1 Mar 2019	Non-perishables	Consumables budget	243,524	USD	243,524	243,524	USD	243,524		38
1 Mar 2019	Shipping	Consumables budget	384,902	USD	384,902	384,902	USD	384,902		38
1 Mar 2019	Labor	Consumables budget	19,283	USD	19,283	19,283	USD	19,283		38
1 Mar 2019	Loss	Consumables budget	191,818	USD	191,818	191,818	USD	191,818		38
1 Mar 2019	Storage	Consumables budget	394,845	USD	394,845	394,845	USD	394,845		38
1 Mar 2019	Facility Rental	Overhead	10,192	USD	10,192	10,192	USD	10,192		38
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Lifetime Budget



The **Lifetime Budget** value comes from the **Planned Budget** field of the **Program Settings** page. Only users with **View & Edit** permissions for **Program Settings** can edit this information. To do so, go to **Administration > Settings**.

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Own Funding

To see which funding sources are marked as **own funding**, go to **Administration > Funding Sources**. Funding sources with stars are **own funding**.

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